



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : NPL10  
Period : Jan-June (2017)  
Selected Project Id : 00078361  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088669

Project Id : 00078361	Local Governance and Community	Period :	Jan-June (2017)
Output # : 00088669	Local Governance and Community	Impl. Partner :	02234 National Execution
		Location :	Nepal

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b> ()				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
76120 - Unrealized Loss	0.00	142.34	0.00	142.34
76130 - Unrealized Gain	0.00	- 281.24	0.00	- 281.24
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 138.90</b>	<b>0.00</b>	<b>- 138.90</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
76120 - Unrealized Loss	0.00	3,965.21	0.00	3,965.21
76130 - Unrealized Gain	0.00	- 10,869.23	0.00	- 10,869.23
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 6,904.02</b>	<b>0.00</b>	<b>- 6,904.02</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>- 7,042.92</b>	<b>0.00</b>	<b>- 7,042.92</b>
<b>Activity : ACTIVITY1 (1Strengthening the PCU)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
64397 - Services to projects -CO staff	0.00	15,967.85	0.00	15,967.85
74596 - Services to projects -GOE	0.00	9,750.15	0.00	9,750.15
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>25,718.00</b>	<b>0.00</b>	<b>25,718.00</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	6,513.21	0.00	0.00	6,513.21
71405 - Service Contracts-Individuals	147,560.99	0.00	0.00	147,560.99
71610 - Travel Tickets-Local	3,386.86	0.00	0.00	3,386.86
71620 - Daily Subsistence Allow-Local	4,597.29	0.00	0.00	4,597.29
72205 - Office Machinery	1,442.19	0.00	0.00	1,442.19
72425 - Mobile Telephone Charges	443.83	0.00	0.00	443.83
72435 - E-mail-Subscription	362.98	0.00	0.00	362.98
72445 - Common Services-Communications	360.52	0.00	0.00	360.52
72505 - Stationery & other Office Supp	92.81	0.00	0.00	92.81
73120 - Utilities	35.08	0.00	0.00	35.08
73405 - Rental & Maint-Other Office Eq	777.09	0.00	0.00	777.09
73410 - Maint, Oper of Transport Equip	8,341.85	0.00	0.00	8,341.85
74120 - Capacity Assessment	0.00	1,813.00	0.00	1,813.00
74505 - Insurance	7,396.50	0.00	0.00	7,396.50
74525 - Sundry	1,644.20	0.00	0.00	1,644.20
75105 - Facilities & Admin - Implement	0.00	14,781.47	0.00	14,781.47

  
 Ministry of Federal Affairs and Local Development  
 Local Governance and Community Development Program  
 Program Co-ordination Unit  
 Singhadurbar, Kathmandu

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Project Id : 00078361 Local Governance and Community	Period :	Jan-June (2017)		
Output # : 00088669 Local Governance and Community	Impl. Partner :	02234 National Execution Nepal		
	Location :	Nepal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>182,955.40</b>	<b>16,594.47</b>	<b>0.00</b>	<b>199,549.87</b>
<b>Total for Activity ACTIVITY1</b>	<b>182,955.40</b>	<b>42,312.47</b>	<b>0.00</b>	<b>225,267.87</b>
<b>Activity : ACTIVITY2 (2Establishment of RCU)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	270,911.57	0.00	0.00	270,911.57
71610 - Travel Tickets-Local	4,744.02	0.00	0.00	4,744.02
71620 - Daily Subsistence Allow-Local	16,225.41	0.00	0.00	16,225.41
72205 - Office Machinery	2,294.13	0.00	0.00	2,294.13
72220 - Furniture	2,442.81	0.00	0.00	2,442.81
72440 - Connectivity Charges	43.55	0.00	0.00	43.55
72505 - Stationery & other Office Supp	29.84	0.00	0.00	29.84
73410 - Maint, Oper of Transport Equip	17,428.13	0.00	0.00	17,428.13
74205 - Audio Visual Productions	48.39	0.00	0.00	48.39
74525 - Sundry	3,551.39	0.00	0.00	3,551.39
75105 - Facilities & Admin - Implement	0.00	25,422.18	0.00	25,422.18
75708 - Learning - subcontracts	58.07	0.00	0.00	58.07
<b>Total for Fund 30000</b>	<b>317,777.31</b>	<b>25,422.18</b>	<b>0.00</b>	<b>343,199.49</b>
<b>Total for Activity ACTIVITY2</b>	<b>317,777.31</b>	<b>25,422.18</b>	<b>0.00</b>	<b>343,199.49</b>
<b>Activity : ACTIVITY4 (4Provide policy adv &amp; research)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71610 - Travel Tickets-Local	2,439.95	0.00	0.00	2,439.95
71620 - Daily Subsistence Allow-Local	1,649.21	0.00	0.00	1,649.21
<b>Total for Fund 04000</b>	<b>4,089.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,089.16</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	12,948.32	0.00	0.00	12,948.32
71405 - Service Contracts-Individuals	7,772.50	0.00	0.00	7,772.50
71610 - Travel Tickets-Local	2,656.02	0.00	0.00	2,656.02
71620 - Daily Subsistence Allow-Local	762.22	0.00	0.00	762.22
72505 - Stationery & other Office Supp	251.42	0.00	0.00	251.42
74525 - Sundry	290.27	0.00	0.00	290.27
75105 - Facilities & Admin - Implement	0.00	2,709.01	0.00	2,709.01
75705 - Learning costs	9,181.86	0.00	0.00	9,181.86
<b>Total for Fund 30000</b>	<b>33,862.61</b>	<b>2,709.01</b>	<b>0.00</b>	<b>36,571.62</b>
<b>Total for Activity ACTIVITY4</b>	<b>37,951.77</b>	<b>2,709.01</b>	<b>0.00</b>	<b>40,660.78</b>

  
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Output # : 00088669	Local Governance and Community	Impl. Partner :	02234 National Execution
		Location :	Nepal
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : **ACTIVITY6** (6Strengthen cap nat)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	2,299.61	0.00	0.00	2,299.61
71615 - Daily Subsistence Allow-Intl	0.00	2,796.00	0.00	2,796.00
71620 - Daily Subsistence Allow-Local	225.27	0.00	0.00	225.27
74505 - Insurance	45.96	0.00	0.00	45.96
74525 - Sundry	218.19	0.00	0.00	218.19
75705 - Learning costs	4,021.13	0.00	0.00	4,021.13

**Total for Fund 04000 6,810.16 2,796.00 0.00 9,606.16**

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	4,061.89	2,500.00	0.00	6,561.89
71405 - Service Contracts-Individuals	7,645.75	0.00	0.00	7,645.75
71605 - Travel Tickets-International	1,422.91	0.00	0.00	1,422.91
71610 - Travel Tickets-Local	852.36	0.00	0.00	852.36
71620 - Daily Subsistence Allow-Local	1,021.37	0.00	0.00	1,021.37
72445 - Common Services-Communications	712.24	0.00	0.00	712.24
72505 - Stationery & other Office Supp	11.32	0.00	0.00	11.32
73410 - Maint, Oper of Transport Equip	320.36	0.00	0.00	320.36
75105 - Facilities & Admin - Implement	0.00	9,857.93	0.00	9,857.93
75705 - Learning costs	104,676.01	0.00	0.00	104,676.01

**Total for Fund 30000 120,724.21 12,357.93 0.00 133,082.14**

**Total for Activity ACTIVITY6 127,534.37 15,153.93 0.00 142,688.30**

Activity : **ACTIVITY7** (7Provide strategic guidance)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	22,705.26	0.00	22,705.26
61310 - Post Adjustment - IP Staff	0.00	5,301.12	0.00	5,301.12
62305 - Dependency Allowances-IP Staff	0.00	988.50	0.00	988.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,009.02	0.00	7,009.02
62315 - Contrib. to medical, social in	0.00	646.20	0.00	646.20
62320 - Mobility, Hardship, Non-remova	0.00	3,870.00	0.00	3,870.00
62340 - Annual Leave Expense - IP	0.00	- 500.64	0.00	- 500.64
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,359.00	0.00	4,359.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	616.68	0.00	616.68
63530 - Contribution to EOS Benefits	0.00	990.78	0.00	990.78
63535 - Contribution to Security	0.00	1,122.90	0.00	1,122.90
63540 - Contribution to Training	0.00	211.38	0.00	211.38
63545 - Contribution to ICT	0.00	396.30	0.00	396.30
63550 - Contributions to MAIP	0.00	66.06	0.00	66.06
63555 - Contribution to UN JFA	0.00	858.66	0.00	858.66
63560 - Contributions to Appendix D	0.00	66.06	0.00	66.06

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		Location :	Nepal	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64310 - Separations - IP Staff	0.00	369.90	0.00	369.90
65115 - Contributions to ASHI Reserve	0.00	2,562.90	0.00	2,562.90
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
75105 - Facilities & Admin - Implement	0.00	4,146.66	0.00	4,146.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>55,979.88</b>	<b>0.00</b>	<b>55,979.88</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>55,979.88</b>	<b>0.00</b>	<b>55,979.88</b>
<b>Total for Output : 00088669</b>	<b>666,218.85</b>	<b>134,534.55</b>	<b>0.00</b>	<b>800,753.40</b>
<b>Project Total :</b>	<b>666,218.85</b>	<b>134,534.55</b>	<b>0.00</b>	<b>800,753.40</b>

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Signed By :

Date :

Signed By :

Date :

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**UN DP** UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 09-08-2017 06:08:13

Selection Criteria :

Business Unit : NPL10  
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Selected Project Id : 00078361  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00088669

Project Id : ALL Output # : ALL	Period : Jan-June (2017) Impl. Partner : Location :			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
42201 - Nepal - Central	666,218.85	134,534.55	0.00	800,753.40

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**Funds Utilization**

**Selection Criteria :**

Business Unit : NPL10  
Period : Jan-June (2017)  
Selected Project Id : 00078361  
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Selected Dept. IDs : ALL  
Selected Outputs : 00088669

Project/Award: 00078361 Local Governance and Community

Period : As Of Jun30,2017

Output # 00088669 Impl. Partner :02234 National Execution

	UNDP AMOUNT
Outstanding NEX advances	
Undepreciated Fixed Assets	209,897.98
Inventory	0.00
Prepayments	0.00
Commitments	0.00

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